

Beal City Public Schools
Special Revenue Funds
Proposed Budget
2016/2017

	Actual 2014/2015	Final Amended Budget 2015/2016	Proposed Budget 2016/2017
Revenues			
Local Sources	146,943	156,845	152,080
State Sources	17,960	20,174	19,316
Federal Sources	127,618	120,797	121,000
Incoming Transfers and Other Transactions	0	0	0
Total Revenues	<u>292,521</u>	<u>297,816</u>	<u>292,396</u>
Expenditures			
Food Service Activities	271,124	287,856	315,307
Total Expenditures	<u>271,124</u>	<u>287,856</u>	<u>315,307</u>
Excess Of Revenues Over (Under) Expenditures	21,397	9,960	-22,911
Fund Equity - Beginning	61,622	83,019	92,979
Fund Equity - Ending	<u>83,019</u>	<u>92,979</u>	<u>70,068</u>